

Child Care State Fiscal Year 2006 Managerial Reports

Table of Contents

Table 1	Monthly Unduplicated Families	Page 1
Table 2	Monthly Comparison of Child Care Expenditures	Page 2
Table 3	Monthly Service Hours for Child Care	Page 3
Table 4	Monthly Unduplicated Children	Page 4
Table 5	Monthly Duplicated Children	Page 5
Table 6	Monthly Expenditures by Program	Page 6
Table 7	Child Care Centers by Program	Page 7
Table 8	Child Care Group Care by Program	Page 8
Table 9	Child Care Family Care by Program	Page 9
Table 10	Child Care Legally Unregistered by Program	Page 10

Questions and concerns about the information contained in these reports should be directed to

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Table 1: Unduplicated Families by Person ID

					State Undup Prov/Par	
Month	*CPS	Block Grant TANF	Block Grant Non-TANF	Unduplicated C.C. Families	Payments to Providers	Payments to Parents
July	1	474	2,315	2,778	972	79
August						
September						
October						
November						
December						
January						
February						
March						
April						
May						
June						
Undup for Year	1	474	2,315	2,778	972	79
Average Families	1	474	2,315	2,778	972	79

The data contained in this report is from the CCUBS system.

Monthly counts are unduplicated for the specific month only.

The "Undup for Year" row are family counts and license numbers counts unduplicated for the year.

The "State Undup Prov/Par" section uses provider's license numbers for the counts.

*CPS Includes TANF and Non-TANF child care participants.

Table 2: Monthly Comparisons of Child Care Expenditures

	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
FY2000	\$1,401,311.35	\$1,348,963.55	\$1,248,577.29	\$1,298,861.55	\$1,302,169.99	\$1,345,401.33	\$1,232,401.26	\$1,239,783.90	\$1,380,232.26	\$1,240,275.91	\$1,356,544.81	\$1,415,528.28	\$15,810,051.48
FY2001	\$1,365,307.13	\$1,499,739.51	\$1,263,516.00	\$1,543,065.23	\$1,491,761.47	\$1,414,386.94	\$1,586,184.05	\$1,497,634.75	\$1,675,282.37	\$1,668,874.85	\$1,782,041.86	\$1,748,172.31	\$18,535,966.47
FY2002	\$1,814,111.06	\$1,861,179.01	\$1,530,966.93	\$1,818,518.38	\$1,723,625.85	\$1,577,021.41	\$1,695,971.22	\$1,557,657.67	\$1,523,574.82	\$1,728,595.98	\$1,757,623.09	\$1,696,846.46	\$20,285,691.88
FY2003	\$1,891,196.08	\$1,841,957.37	\$1,519,312.66	\$1,652,896.40	\$1,394,553.84	\$1,331,395.39	\$1,417,121.64	\$1,234,271.88	\$1,282,025.60	\$1,315,229.81	\$1,217,870.50	\$1,274,501.63	\$17,372,332.80
FY2004	\$1,395,294.27	\$1,245,246.63	\$1,165,346.05	\$1,269,820.70	\$1,092,816.44	\$1,109,478.51	\$1,069,718.35	\$1,070,528.73	\$1,242,665.32	\$1,223,875.53	\$1,161,787.86	\$1,312,327.82	\$14,358,906.21
FY2005	\$1,509,897.53	\$1,519,257.27	\$1,381,775.24	\$1,417,899.49	\$1,436,961.78	\$1,437,310.03	\$1,324,168.09	\$1,415,489.52	\$1,639,052.26	\$1,567,782.02	\$1,558,639.48	\$1,688,013.93	\$17,896,246.64
FY2006	\$1,681,574.63	\$1,783,969.40	\$1,504,963.75	\$1,606,182.16	\$1,553,166.44	\$1,441,694.09	\$1,408,361.04	\$1,335,708.05	\$1,519,566.09	\$1,379,137.43	\$1,504,868.37	\$1,504,868.37	\$18,224,059.82
FY2007	\$1,547,314.12												\$1,547,314.12

TOTALS BY QUARTER

September	
FY2000	\$3,998,852.19
FY2001	\$4,128,562.64
FY2002	\$5,206,257.00
FY2003	\$5,252,466.11
FY2004	\$3,805,886.95
FY2005	\$4,410,930.04
FY2006	\$4,970,507.78
FY2007	\$1,547,314.12

December	
FY2000	\$3,946,432.87
FY2001	\$4,449,213.64
FY2002	\$5,119,165.64
FY2003	\$4,378,845.63
FY2004	\$3,472,115.65
FY2005	\$4,292,171.30
FY2006	\$4,601,042.69
FY2007	\$0.00

March	
FY2000	\$3,852,417.42
FY2001	\$4,759,101.17
FY2002	\$4,777,203.71
FY2003	\$3,933,419.12
FY2004	\$3,382,912.40
FY2005	\$4,378,709.87
FY2006	\$4,263,635.18
FY2007	\$0.00

June		TOTAL
FY2000	\$4,012,349.00	\$15,810,051.48
FY2001	\$5,199,089.02	\$18,535,966.47
FY2002	\$5,183,065.53	\$20,285,691.88
FY2003	\$3,807,601.94	\$17,372,332.80
FY2004	\$3,697,991.21	\$14,358,906.21
FY2005	\$4,814,435.43	\$17,896,246.64
FY2006	\$4,388,874.17	\$18,224,059.82
FY2007	\$0.00	\$1,547,314.12

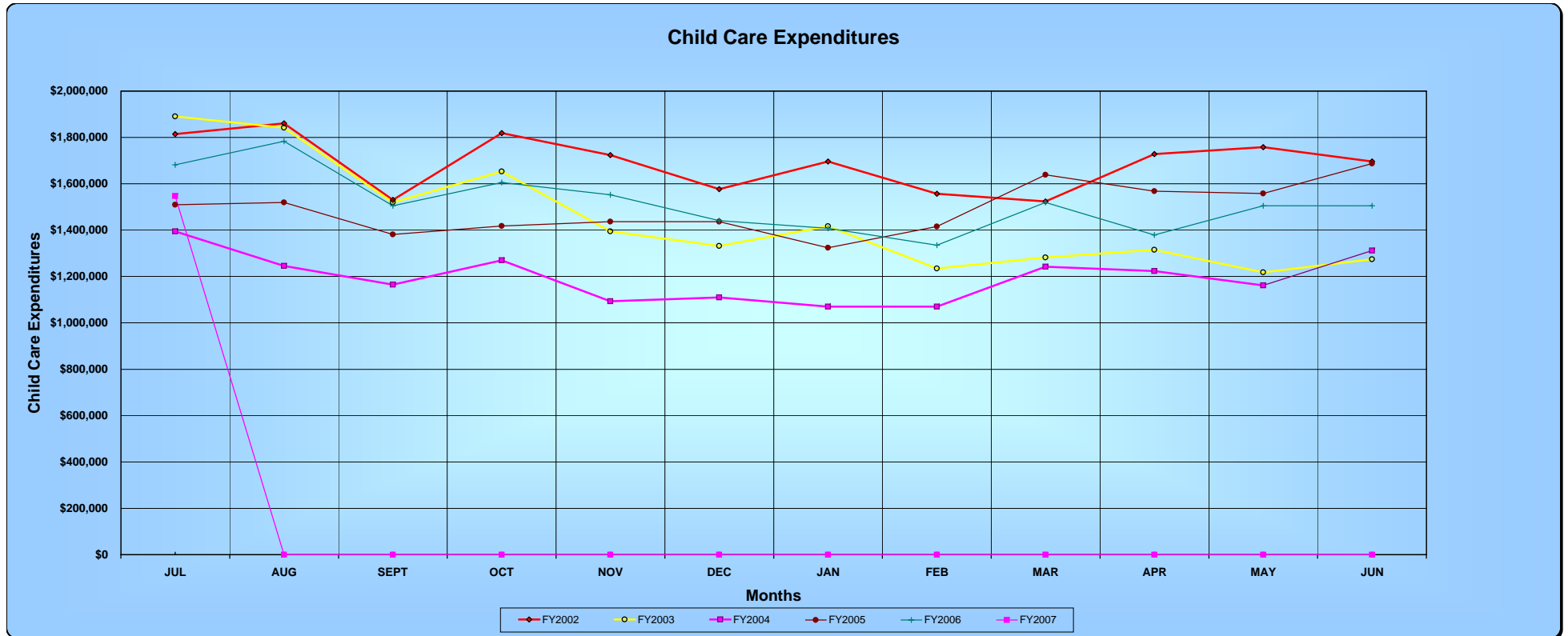


Table 3: Monthly Service Hours for Child Care

CHILD CARE FISCAL YEAR 2007 SERVICE HOURS

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE	Monthly Expenditures	Average \$ Per Hour
JULY	180	91,881	557,096	649,157	\$1,547,314.12	\$2.38
AUG				0		
SEPT				0		
OCT				0		
NOV				0		
DEC				0		
JAN				0		
FEB				0		
MAR				0		
APR				0		
MAY				0		
JUN				0		
TOTAL	180	91,881	557,096	649,157	\$1,547,314.12	\$2.38
Avg/month	180	91,881	557,096	649,157	\$1,547,314.12	
% of Total	0.0%	14.2%	85.8%	100.0%		

*See CPS note Table 1.

Table 4: Monthly Unduplicated Children

CHILD CARE FISCAL YEAR 2007 UNDUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE**
JULY	1	833	4,125	4,939
AUG				
SEPT				
OCT				
NOV				
DEC				
JAN				
FEB				
MAR				
APR				
MAY				
JUN				
Undup Total	1	833	4,125	4,939
Avg per month	1	833	4,125	4,939

*See CPS note Table 1.

Table 5: Monthly Duplicated Children

CHILD CARE FISCAL YEAR 2007 DUPLICATED CHILDREN

	*CPS	Block Grant TANF	Block Grnt Non-TANF	TOTAL CHILD CARE
JULY	1	982	4,670	5,653
AUG				0
SEPT				0
OCT				0
NOV				0
DEC				0
JAN				0
FEB				0
MAR				0
APR				0
MAY				0
JUN				0
TOTAL	1	982	4,670	5,653

*See CPS note Table 1

Table 6: Monthly Expenditures by Program

Expenditures by Program					
DEPARTMENT OF PHHS OPERATIONS AND TECHNOLOGY DIVISION CHILD CARE FISCAL YEAR 2007 EXPENDITURES					
	*CPS	Block Grant TANF	Block Grant Non-TANF	TOTAL CHILD CARE	
July	\$270.00	\$254,904.58	\$1,292,139.54	\$1,547,314.12	date of payment
August					3 month total
September					\$1,547,314.12
October					
November					
December					
January					
February					
March					
April					date of payment
May					9 month total
June					\$0.00
Total	\$270.00	\$254,904.58	\$1,292,139.54	\$1,547,314.12	\$1,547,314.12
Average	\$270.00	\$254,904.58	\$1,292,139.54	\$1,547,314.12	
% of Total	0.02%	16.47%	83.51%	100.00%	

* see CPS note Table 1

Table 7: Child Care Centers by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$91,365.21	303	28,657
	Block Grant - Non-TANF	\$481,722.75	1,495	181,965
August	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
September	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
October	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
November	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
December	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
January	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
February	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
March	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
April	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
May	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
June	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
State Fiscal Year	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$91,365.21	303	28,657
	Block Grant - Non-TANF	\$481,722.75	1,495	181,965
State Fiscal Year Total		\$573,087.96	1,793	210,622

Table 8: Child Care Group Care by Program

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$102,805.14	328	34,770
	Block Grant - Non-TANF	\$542,203.15	1,730	229,725
August	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
September	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
October	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
November	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
December	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
January	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
February	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
March	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
April	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
May	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
June	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
State Fiscal Year	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$102,805.14	328	34,770
	Block Grant - Non-TANF	\$542,203.15	1,730	229,725
State Fiscal Year Total		\$645,008.29	2,050	264,495

Table 9: Child Care Family Care by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$23,839.77	86	8,798
	Block Grant - Non-TANF	\$130,378.78	488	63,353
August	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
September	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
October	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
November	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
December	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
January	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
February	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
March	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
April	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
May	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
June	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
State Fiscal Year	Child Protective Services	\$0.00	0	0
	Block Grant - TANF	\$23,839.77	86	8,798
	Block Grant - Non-TANF	\$130,378.78	488	63,353
State Fiscal Year Total		\$154,218.55	574	72,151

*Family Care Centers include: Family Child Care, In-Home Family Child Care, and In-Home Child Care Centers

Table 10: Child Care Legally Unregistered by Program*

Month	Program	Expenditures	Undup Children	Service Hours
July	Child Protective Services	\$270.00	1	180
	Block Grant - TANF	\$36,894.46	151	19,657
	Block Grant - Non-TANF	\$137,834.86	562	82,053
August	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
September	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
October	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
November	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
December	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
January	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
February	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
March	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
April	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
May	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
June	Child Protective Services			
	Block Grant - TANF			
	Block Grant - Non-TANF			
State Fiscal Year	Child Protective Services	\$270.00	1	180
	Block Grant - TANF	\$36,894.46	151	19,657
	Block Grant - Non-TANF	\$137,834.86	562	82,053
State Fiscal Year Total		\$174,999.32	707	101,889

*Unregistered Care Centers include: Legally Unregistered Child Care and Legally Unregistered In-Home Child Care Centers